

# Updated PSIC Office Plan FY2013 (7/2012 – 6/2013)

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Public Safety Interoperable  
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# Overview



- Background
- Plan Structure
- Review of Key Projects to Advance AZ's SCIP
- FY2013 Funding & Staff Levels

# Background



- As a companion document to the Arizona Statewide Communications Interoperability Plan (SCIP), the PSIC Office developed a PSIC Office Plan which describes how the PSIC Office and its staff will operate to advance the SCIP and communications interoperability.
- The Office Plan is reviewed annually, with consideration given to the SCIP and Statewide Outreach Plan updates, as well as evolving projects and operations.
- This Office Plan (see handout) is effective for the 2013 State Fiscal Year and was developed following the annual update to the SCIP.
  - The current SCIP was approved by PSCC on July 17, 2012.

# Plan Structure



- The PSIC Office Plan divides staff activities into five areas:
  1. Serve as Arizona's Interoperability Representative
  2. Advance Arizona's SCIP
  3. Support Funding & Preparing Reports
  4. Logistics & Operations
  5. Stakeholder Engagement & Interactions
- Additional sections:
  6. Current PSIC Projects to advance the SCIP
  7. Overview of PSIC Staff

# Appendices



- Appendices:
  - A. 2012 SCIP Initiatives and Objectives
  - B. Alignment of SCIP Initiatives with AZ Statutes
  - C. Alignment of PSIC key functions with AZ Statutes
  - D. Current PSIC Projects
  - E. Approved AZ Interoperable Communications Documents

# Projects to Advance Arizona's SCIP



## Governance Projects

- Annual SCIP Update
- Annual PSIC Office Plan Development
- Technical Assistance Support
- Regional Governance Advancement, Including Population of the Communication Assets Survey Mapping (CASM) Tool, Development of Tactical Interoperable Communications Plans (TICPs) and Strategic Communications Migration Plans (SCMPs)
- National Emergency Communications Plan (NECP) Goal Two After Action Report (AAR) Gap Closure
- Broadband Governance Development

# Projects to Advance Arizona's SCIP, *cont.*



## **Policies, Standards and Procedures (PSP) Projects**

- Arizona Regional All-Hazards Communications Unit Recognition Procedure
- NIMS-CU Workgroup Policies and Procedures
- Communications Unit Training Coordination Procedure
- Interoperable Channels Plan/Priority Programming Guide
- Arizona Interagency Radio System (AIRS) Improvement and Sustainability Plan
- Arizona Broadband Framework Development
- Implementation of the newly developed PSCC/SIEC PSP Template
- Regional Communication Systems Connections (RCSC) Project
- System Wide Calling Channel SOP (RICO Project)



## Technology Projects

- AIRS Improvement and Sustainability Plan
- Support of Regional Communication Systems
- Oversight of AIRS, Microwave, Strategic Technology Reserve (STR) and other State IT projects
- Border Interoperability Demonstration Project (BIDP) Oversight
- State Agency Operability/Interoperability Project Oversight
  - RICO Project



# Projects to Advance Arizona's SCIP, *cont.*



## Training & Exercises Projects

- Communications s Unit Leader (COML) and Technician (COMT) Trainings
- COML Training Field Day
- Advancement of Communications Unit Recognition Program
- AIRS Training
- Interoperable Communications Training & Exercise Strategy

## Usage & Outreach Projects

- Outreach – Narrowbanding Compliance, National Public Safety Broadband Network (NPSBN), NECP Gap Closure, etc.
- Annual Statewide Education and Outreach Plan Update

# FY2013 Funding & Staff Levels



- State funding sources are used to support the Statewide Interoperability Coordinator, staff of the PSIC office, and general operations of the PSCC, SIEC and PSIC Office.
  - The PSIC Office was appropriated \$531,500 in FY2013
- Arizona relies on grant funding to supplement local funding for implementation of interoperable communications projects.
  - The PSIC Office is currently managing \$433,000 from 8 grant funded projects to perform the activities outlined in this Office Plan.
- The FY2013 State Budget for PSIC allows for 4 full time employees (FTEs) - three positions are filled.
- 1 & 1/2 to 3 contract personnel funded by general funds, grants or a combination and are used to perform the activities outlined in this Office Plan.



## Questions, Comments, Discussion?

The updated PSIC Office Plan will be posted  
on the PSIC website at: [www.azpsic.gov](http://www.azpsic.gov)

**Thank You!**